

**SWADHAR
ASHA COMMUNITY CENTER BUDGET 2019-2020**

PARTICULARS	SALARY	BOOKS	RESOURCE PERSON	TRIPS	EDU MATERIAL	EDU AID	TRAINING	EDU VISITS	PF	TOTAL
ABHYASIKA + LIBRARY		8000	2000	10000						20000
Abhyasika + library Teacher										
3450x6	20700								1362	22062
3830x6	22980								1512	24492
BALWADI				4000	6000	4000	3000	2000		19000
Balwadi Teacher										
3665x6	21990								1446	23436
4000x6	24000								1578	25578
BalwadiAsst Teacher										
1925x6	11550								756	12306
2120x6	12720								834	13554
SUPPORT CLASS										
Support Class Teacher										
3665x6	21990								1446	23436
4000 x 6	24000								1578	25578
PHULORA			5000	4000	6000		4000	3000		22000
Phulora Teacher										
3180x6	19080								1254	20334
3500x6	21000								1380	22380
SOCIAL WORKER (Center Incharge)										
11980 x 6	71880								4728	76608
13180 x 6	79080								5202	84282
STAFF WELFARE FUND	3510									3510
RENT (For 2 Places)										
5000x12	60000									60000
4500x 12	54000									54000
ADMINISTRATION	22000									22000
NON RECURRING EXPENSES	12000									12000
CONTINGENCIES	22000									22000
TELEPHONE	4000									4000
CONVEYANCE	22000									22000
TOTAL	550480	8000	7000	18000	12000	4000	7000	5000	23076	634556

NOTES

Budget increased on below items due to inflation.

Books - Rs. 1000/- per yr.

Trips - Rs.2000/- (for Abhyasika) per yr.

Conveyance - Rs.2000/- per yr.

Edu Material -Rs.3000/- (Phulora + Balwadi) per yr.

Edu Visits - Rs. 1000/- per yr.

Ten percent raise in the salary of all the teachers in April as per Swadhars rules.Staff welfare fund is one percent of the total salary which is used for the welfare of the staff.

PF as per government of India rules.

SWADHAR**PROJECT MOHOR BUDGET 2019-2020**

No.	Proposed Expenditure	Amount INR
A	Changing Facility	
i	Construction of changing facility for teenage girls convert existing corridor into changing room	50000
ii	The proposed facility will include mirrors, dressing table, hooks, hangers etc.	20000

TOTAL COST	70,000
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