

KAORAKHALI JANA SEVASHRAM

VILL & P.O.- KAORAKHALI(VIA : NIMPITH ASHRAM), P.S.- KULTALI
South 24 Parganas, (Sundarban) Pin-743338, West Bengal, India

To
The Project Coordinator
Asha for Education

Sub.: Submission of budget for the period of 12 months April'2019 to March'2020

Respected Sir,

With due respect and honour, hereby draw your kind attention to the matter of budget for 4 school.

It is to note that 4 nos of school with 345 student are running at Kaorakhali (North), Kaorakhali(South), Jamatala and Purba Gabtala.

We are submitting the Budget of 12 months which amounted to Rs.7,50,520/- (Seven lakh fifty thousand five hundred and twenty only).

So you are requested kindly to approve the amount of Rs. 7,50,520/-(Seven lakh fifty thousand five hundred and twenty only)with due sympathy.

Sl. No	Item	Quantity/Number	Rate Rs.	Amount Rs.
1	Food for Students of 4 School	345 Students for 20 days	@3/-	345X20X3X12=2,48,400.00
2	Teacher Salary for 4 School	12 Teacher for 12 Months	@2,000/-	1,500 x 12 x 12 = 2,88,000.00
3	Dress for 4 School Dress	345 Nos. Students for 1 Set	@250/-	345X250 = 86,250.00
4	School Book, Pencil, Notebook	For 345 Students	Budget enclosed	= 1,27,870.00
			Total	7,50,520.00

With regards

Yours Sincerely

[Signature]
Secretary 8.4.2019
Kaorakhali Jana Sevashram
Vill & P.O. - Kaorakhali, P.S. - Kultali

Kaorakhali Janasevashram
Education Progr.
Name of Book & Valuation
According to Class Wise Nursery to Class -iv

Pre Paratory

1.(a)	
i) Barnaw Parichaya	RS – 43/-
ii) Neeti mla	RS – 26/-
iii) Sabuj Ganit	RS – 33/-
iv) My English A B C	<u>RS – 52/-</u>
	154/-

Paratory

1.(b)	
I) Sishur sathi	RS – 56/-
II) My English reader	RS – 33/-
iii) Sabuj Ga nit – II	RS – 42/-
iv) Chorar mala – II	<u>RS – 47/-</u>
	178/-

Nursery

1. (c)	
i) Pordchi Ami	RS – 63/-
ii) Chordar mala	RS – 50/-
iii) Rain bow	RS – 52/-
iv) Anusi Lona Angko	<u>RS – 42/-</u>
	207/-

Class - 1

1.(d)	
i) Sahitya Chayan.(Bengali)	= 63/-
ii) Sahaj path (Protham Bhag(1 st))	= 67/-
iii) Naba ga nit mukul (math)	= 67/-
iv) Etihaser kotha { History}	= 63/-
v) Sishur Sathi	= 58/-
vi) Learning English	= 58/-
vii) Pasta I (Drawing Book - 1)	<u>= 44/-</u>
	418/-


Secretary
Kaorakhali Jana Sevashram
VIII. P. O - Kaorakhali, 841301

Class - II

(E)

i) Sahity Mukul – ii (Bengalala)	= 63/-
ii) Sahaj path (2nd bhag)	= 67/-
iii) Naba Ganit Mukul (Math)	= 63/-
iv) Neeti Mala- II	= 57/-
v) Amader paribesh Parijan (Science)	= 58/-
vi) Golpper Etihash (History)	= 58/-
vii) Learning English	= 42/-
viii) Pastel (Drawing Book-II)	= 42/-
	450/-

Class - III

(F)

i) Sahitya Chayan -III (Bengala)	= 56/-
ii) Ganit Mukul (Math)	= 77/-
iii) Learning Reader (English)	= 62/-
iv) Kishar Etihash Praichya (History)	= 62/-
v) Kishor Bhvgol Parichya (Geography)	= 72/-
vi) Kishor Bighaner (Science)	= 56/-
vii) Ghan Bighaner Katha (G.K)	= 72/-
viii) Adhunik Bengla Grammer	= 78/-
ix) Pastal (Drawing Book - III)	= 52/-
	587/-

Class - IV

(G)

i) Sahitya Chayan -IV (Bengla)	= 52/-
ii) Naba Ganit Mukul - IV (Math)	= 72/-
iii) Adhunik Etihash Parichaya (History)	= 66/-
iv) Adhunik Bengha Parichaya	= 77/-
v) Adhunik Bighan Parichaya (Science)	= 72/-
vi) English Readers (VI)	= 52/-
vii) Ghan Bighaner Katha -iv	= 52/-
viii) Bengali Grammer	= 66/-
ix) Grammer & Beginning	= 62/-
x) Pastel (Drawing - iv)	= 46/-
	617/-

B. Anisul Mondol

Secretary

Kaorakhali

Vik. P. O. - Ke

Khata (Excercise Book)

2.(a) Nursery to Class -iv

i) Nursery-130 Students X 6Pis peryear X @ 10/-	= 7800/
ii) Pree Paratory 95 Students X08 pis peryear X @ 10/	= 7600/
iii) Paratary = 75 Students X 10pis peryear X @ 10/-	= 7500/-
	<u>22900/-</u>
iv) Class-I 15 Students X 10 Pis peryear X@ 12	= 1800/
v)) Class-II 10 Students X12 Pis peryear X@15	= 1800/-
vi) Class -III 10 Students X 12 Pis peryear X @15	= 1800/
viii) Class IV - 10 Students X 12 Pis peryear X @ 15	= 1800/-
	<u>7200/-</u>

2.(b) Cost of Materials

i) Pen - 345 Students X 2550" pis X @03/-	= 7650/
ii) Wood Pencil 345 Students X 4 Pis X @ 05/-	= 6900/
iii) Rubber 345 Students X 2 Pis X@03/-	= 2070
iv) Cutter 345 Students X 2 Pis X @05/-	= 3450/-
	<u>20070/-</u>

Total Cost of Book

i) Nursery — 130 Students X @ 207	= 26,910/-
ii) Preparatory 95 Students X @154/-	= 14,630/-
iii) PARATORY 75 Students X @ 178/-	= 13,350/-
iv) Class -I 15 Students X @ 418/-	= 6,270/-
v) Class- II 10 Students X @ 450/-	= 4500/-
vi) Class -111 10 Students X @ 587/-	= 5870/-
vii) Class -IV 10 Students X @ 617/-	= 6170/-
	<u>77,700/</u>

Grand Total (22900+7200+20070+77,700) = 1,27,870/-


Secretary
Kaorakhali Jana Sevasharam
VII. P. O. - Kamakhya, ...